

Fiji Roads Authority
2016-2017 Budget
Major Highlights

The total budget for Fiji Roads Authority (FRA) in 2016-2017 is **\$527.2 million**, comprising **\$16.6 million** for operating and **\$510.6 million** for capital expenditure.

Some of the major loan funded projects like Nabouwalu-Dreketi Road Upgrading project, Buca Bay Road Upgrading Project, and Sawani/Serea Road Upgrading Project have been completed.

Major highlights of FRA's Budget are:

- Maintenance Programme - \$79.8 million;
- Cyclone Rehabilitation of Roads, Bridges and Jetties - \$31.8 million;
- Renewals & Replacements - Roads and Services - \$85.0 million (Government funding - \$27.1 million; and ADB/WB funding - \$57.9 million);
- Upgrading and Replacement of Bridges - Bridge Renewals - \$38.2 million (Government funding - \$20.3 million; and ADB/WB funding - \$17.9 million);
- Urgent Repair of 9 High Priority Bridges (Walu Bay Bridge; Tamavua Bridge; Labasa Bridge; Lami Bridge; Vesidrua Bridge, Vanua Levu; Tavua Levu Bridge; Naiyalayala Bridge, Taveuni; Matanaivuso Bridge, Kings Road; and Nakasava Bridge, Vanua Levu) - \$4.5 million;
- Construction of Nakabuta Bridge - \$1.5 million;
- Maintenance of Ellington Wharf - \$0.5 million;
- Maintenance and Renewals of Jetties in Savusavu, Vunisea, Natovi and investigation of future renewals at Makogai; Koro; Nabouwalu Stage II; Lomaloma; and Nabukeru - \$7.4 million;
- Upgrading of Rural Roads - \$56.9 million (Government funding - \$47.8 million; and ADB/WB funding - \$9.1 million);
- Capital - Access Programme - \$10.6 million;
- Streetlight Improvement Programme - \$10.7 million (Government funding - \$0.5 million; and ADB/WB funding - \$10.2 million);
- Capital - Congestion and Capacity Improvements - \$8.3 million;
- Greater Suva Transportation Strategy Projects - \$4.9 million;
- Capital - Resilience Programme - \$3.4 million; and
- NASRUP Four Lane Projects for Nadi and Suva - \$56.6 million.

Ministry of Infrastructure and Transport
2016-2017 Budget
Major Highlights

The total budget for Ministry of Infrastructure and Transport (MoIT) in 2016-2017 is **\$120.5 million**, comprising **\$64.2 million** for operating and **\$52.9 million** for capital expenditure and VAT of **\$3.4 million**.

Major highlights of the MoIT's 2016-2017 budget are:

- Grant for Land Transport Authority - A total sum of \$25.5 million is provided to support and continue with LTA's ongoing and new programme. Of the total sum, \$19.0 million is for operating budget and \$6.5 million is for capital budget; and
- Grant for Maritime Safety Authority of Fiji – A total sum of \$5.4 million is provided to support the operations (\$3.4 million) and capital costs (\$2.0 million).

Transport Planning Unit

- Shipping Franchise Scheme: \$2.3 million which aims to support cost-effective shipping services to outer islands that are otherwise considered to be uneconomical and to promote a more competitive shipping industry; and
- To complete the second phase of the Fiji National Transport Database and Transport Planning Software project which is the National Household Travel Survey, \$0.5 million is allocated.

Government Shipping Services (GSS)

- Major ongoing operating expenses for the Department is Docking and Maintenance of Vessels - \$0.8 million; Maintenance of Vessels and Operation Equipment - \$0.8 million; and Purchase of Uniforms - \$80,000;
- New capital allocation provided to GSS are for the Purchase of Standby Generator at \$0.5 million and \$4.0 million for the Purchase of a New Multi-Purpose Vessel; and
- Ongoing projects for the Department includes: Upgrade of Government Shipping Vessels - \$0.8 million; Upgrade of Government Wharf - \$3.4 million; and Upgrade of Government Shipping Services Building at Walu Bay - \$2.3 million.

Department of Meteorological Services

- Under operating budget, a new Media Centre will be established at the Nadi Meteorological Office for which \$50,000 is allocated. The centre will facilitate updated weather, climate and hydrological information to the public by the various media channels such as social media, web, press statement, radio, TV interviews;
- Other major ongoing projects under operating budget for the Department are as follows: World Meteorological Day Celebrations - \$40,000; Operational Costs for Upper Air Logistics - \$0.22 million; and Development and Implementation of ISO 9001:2000 Quality Management system - \$25,000;
- New initiative under capital budget is Replacement of Automatic Weather Observation System Project at the Nadi International Airport - \$1.2 million; and
- Ongoing capital projects includes: Upgrade of Outer Island Stations - \$0.15 million; Cyclone Rehabilitation of Vanuabalavu Meteorological Station - \$0.55 million; Construction of New Meteorological Office in Labasa - \$1.3 million; Upgrade of Nadi Radar Antenna - \$1.9 million; and Installation of Water Level and Rainfall Telemetry Instruments - \$284,563.

Department of Works (Common Services)

- Major ongoing capital projects includes: Repair and Upgrading of Public Buildings - \$0.5 million; Routine and Special Upgrade of Public Buildings - \$0.5 million; Upgrade of Water Supply and Sewer Line - \$0.5 million; and Electrification of Rural Government Stations - \$0.4 million.

Department of Energy

- Major ongoing operating expenses for the Department in 2016/2017 financial year includes: Membership to the International Renewable Energy agency - \$20,000; Energy Development Consultation - \$20,000; Sustainable Energy Financing Project (World Bank) - \$0.3 million; and Fiji Renewable Energy Power Project (UNDP) - \$0.1 million;
- New capital allocation for the Department is Purchase of Two Specialised Vehicles - \$0.21 million;

- Major ongoing capital projects includes: Renewable Energy Development Project - \$0.13 million; Energy Conservation Implementation - \$0.1 million; Energy Conservation Assessment - \$0.1 million; and Biogas Development in Rural Areas - \$0.2 million;
- \$0.46 million is allocated for Cyclone Rehabilitation of Telemetry Stations (Navolau; Raviravi, Tuvavatu in Ra; Nakeito, Delaitagaloli, Nadrau in Ba; Wainisavulevu in Naitasiri; and QVS in Tailevu) while \$5.9 million is allocated for the rehabilitation costs for the solar home systems and diesel schemes that were damaged by TC Winston. A total of 680 solar home systems (372 systems in Northern Division; 107 systems in Eastern Division; and 201 systems in Western Division) will be repaired at a cost of \$1.6 million while 54 diesel schemes in three divisions (Northern, Eastern and Western) will be replaced with solar home systems at a cost of \$4.3 million;
- The grid extension projects that will be continued in 2016/2017 includes: Grid Extension Project to Sectors 1,2, 3, 4, 7 & 8, Navunisoroa, Nataveira & Navutu Villages in Lomaivuna, Naitasiri - \$\$0.6 million; Grid Extension Project in Wainivoce/Vatubo/Waikubukubu, Tavua - \$0.2 million; Grid Extension Stage II Delaiyadua, Dawasamu, Tailevu to Namarai, Nakorotubu, Ra - \$1.8 million; Grid Extension Project from Koronubu to Namau, Ba - \$792,307; and Tokaimalo Grid Extension, Ra Phase II - \$161,438;
- Rural Electrification Project is provided \$14.9 million for the extension of electricity supply, solar home system installation, house wiring, as well as the clearing of electrification project backlog; and
- FEA Subsidy continues and is provided \$5.7 million which is under the Miscellaneous Services Head.

Department of Water and Sewerage

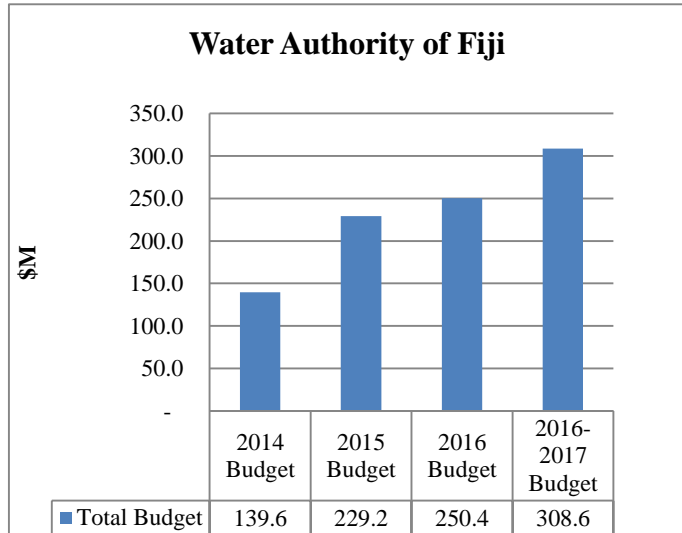
- The Department is responsible for developing policies and regulations for water supply and sanitation in order to ensure that all communities enjoy, drinking water and an efficient sanitation services. The activities planned for the new financial year are as follows:
 - World Water Day Celebrations - \$55,000;
 - Review of the Water Legislation - \$336,420; and
 - Collation of Water Statistics Data - \$350,000.

Water Authority of Fiji
2016-2017 Budget
Major Highlights

The total budget for Water Authority of Fiji in 2016-2017 is **\$308.6 million**, comprising **\$79.3 million** for operating and **\$229.4 million** for capital expenditure.

The major highlights of WAF's budget are:

- The 91,250 litres of free water initiative will continue in the new financial year. It targets households with combined



member income of \$30,000 and to date, around 25,338 households have benefitted from this policy; and

- Under operating budget, \$6.6 million is allocated for Plant hire to cater for the large volume of repair works as WAF will continue to hire backhoe, excavators, cranes, bailing trucks and trucks to undertake repair and maintenance works.

New Capital Projects

- Occupation Health and Safety Programme - \$1.6 million; and
- Rural Water Carting to Non Metered Areas - \$3.0 million.

Major ongoing capital Projects

- Water Sources and Water Treatment Plants - \$15.0 million;
- Water Distribution System project - \$29.1 million;
- Integrated Meter Management - \$7.5 million;
- Non-Revenue Water Reduction Project - \$6.3 million;
- Water Catchment Management Programme - \$3.0 million;
- Wastewater Treatment Plant - \$10.5 million;
- Improvement and Upgrade of Wastewater Distribution System - \$10.7 million;

- Rural Water Supply Programme - \$7.5 million;
- Divisional Water Projects - \$4.2 million;
- Electrical Upgrading Project - \$7.4 million;
- ICT Infrastructure Upgrades - \$2.99 million;
- Automation of WAF Water and Waste Water Control System - \$5.0 million;
- Purchase of Micro-Tunneling Machine - \$1.0 million;
- Distribution of Free Water Tanks (5,000L and 1,100L) in Maritime/Drought Stricken Areas - \$1.4 million;
- Rainwater Harvesting Systems – 70% Reimbursement for Residential Households - \$4.5 million;
- Project Design Services for Urban Water Supply and Wastewater Management Project - \$14.6 million; and
- Cyclone Rehabilitation Works for Water and Sewerage Facilities - \$8.6 million.